

Pupil Premium expenditure 2014-15

	Income	Expenditure	
2014-15 Allocation	£108,000.00		
Wave 3 FFT Reading Recovery		£18,000.00	<i>2 TAs x 0.5 each (every afternoon)</i>
Fist Class at Number		£9,000.00	<i>1 TA x 0.5 (every afternoon)</i>
Success at Arithmetic		£9,000.00	<i>1 TA x 0.5 (every afternoon)</i>
Small group teaching		£4,000.00	<i>Targeted intervention groups</i>
Speech and Language Therapist (0.2)		£14,000.00	<i>Nikki Moroney</i>
Targeted after-school clubs		£10,000.00	<i>From September</i>
Family Support Worker (0.2)		£12,000.00	<i>Shelley Clarke</i>
1:1 targeted support		£18,000.00	TA allocated full-time
Special Projects		£6,000.00	e.g. Architect project
Debate Mate		£4,000.00	including training
Brilliant Club		£4,000.00	on-going
		£108,000.00	